

AGRI EUROPE CYPRUS LTD, as a parent financial holding company, consolidates bank assets of our Banking Group, thus representing the leading financial holding company in the region that consists of the following recognised financial institutions operating in the territory of Southeast Europe: Gorenjska Banka, AIK Banka, MV Investment and GB Leasing.

AEC Banking Group operates with a clear focus to meet the unique financial needs of all clients. It is a growth-oriented full-service financial institution serving businesses and individuals across SEE region, through extensive branch network. The Group is pursuing growth in a responsible and sustainable manner, fostering social and economic well-being in the places where we live, work, and give back. As the sound financial institution, dedicated towards sustainable growth and development, by sharing good practice, knowledge, and experience and with rational strategic investments, we are focused on further enlargement of our presence and strengthening of our position within regional market and Europe.

To enable us to support our significant growth, our office is currently looking for a motivated and experienced candidate for a position:

Financial Controlling Specialist

Job description - key points:

- Close cooperation and support to all subsidiaries in the Planning and Controlling area
- Participating in the process of financial planning at the Group level
- Preparing the budget and financial forecasts and report variances
- Preparing various information in order to ensure effective decision making
- Participate in preparation of Group strategies, policies, methodologies, procedures, frameworks and control of the subsidiary compliance with Group internal acts
- Development, implementation, and improvement of models for financial reporting and budgeting
- Monitoring and controlling of financial position, revenue, and expenses
- Conduct quality control over financial reporting and budgeting
- Coordination with other group functions, departments, subsidiaries, and others
- Preparation of financial analysis, scenarios and simulations at the Group level
- Monitoring of changes and implementation of regulatory requirements on the Group level and monitoring of implementation on subsidiary level
- Continuous work on improvement of data quality and automatization of reporting and budgeting process

Educational & Technical skills requirements:

- University degree or higher; social sciences, legal, business administration, management, or organizational background
- Several years of experience in finance controlling
- Fluent in English
- Advanced computer skills including Excel
- High level of accuracy and attention to details
- Excellent problem-solving skills
- Results orientation, willingness to commit to a direction and drive operations to completion
- Able to work autonomously and as part of an international team

Location: Belgrade, Serbia or Ljubljana, Slovenia

If you are interested in this opportunity, please apply, and send your CV in English on e-mail: <u>HR_office@agrieurope.com.cy.</u>

AEC Banking Group reserves the right to contact selected candidates.